

Departmental Key Performance Indicators

		Target 14/15	P1 April – July 14/15	P2 Aug – Nov 14/15	
	Transportation & Public Realm				
NI 191	To reduce the residual annual household waste per household.	373.4kg	125.03kg	130.78Kg	☺
NI 192	Percentage of household waste recycled.	43%	37.31%	34.57%	☹
NI 195	Percentage of relevant land and highways from which unacceptable levels of litter, detritus, graffiti and fly-posting are visible.	2%	0.58%	1.29%	☺
TPR4	No more than 10 unresolved 'time banding' queries.	10	0	0	☺
DM7	To manage responses to requests under the Freedom of Information act within 20 working days. (Statutory target of 85%)	85%	99%	99%	☺
Comments	<p>NI192: Continues to be below target. A detailed report in relation to recycling levels will be reported to your next Committee.</p> <p>DM7: 19 FOI requests specific to the work of this Committee were received (27% of the departmental requests)</p>				